002208

17%

5951 / 20%

2017

	86,120.01	23,594.86	24,241.58	141,235.48	275,191.93
	4,285.85	-1,203.43	-882.96	11,077.10	13,276.56

275,191.93	**100.00**	**201,109.85**	**26.92**	**262,674.85**	**100.00**	**216,275.30**

[2016]46

70.74 **61.15%**

63.26%

1

2

1

	2017 12 31		2016 12 31		
		%		%	%
	631,226.62	89.23	275,164.89	63.50	129.40
	76,201.12	10.77	158,160.84	36.50	-51.82
	707,427.74	100.00	433,325.73	100.00	63.26

129.40%

	2017 12 31	2016 12 31
	214,920.07	126.08
	152,290.99	
	367,211.05	126.08
	631,226.62	275,164.89
	58.17%	0.05%

2017

2017

2

5,729.99

	1,155.75	195.98	
	867.77	815.71	
	3,890.58	-	
	17,545.30	-	
	6,316.11	-	
	6,251.85	-	
	14,242.23	-	
	3,588.15	-	
	6,774.34	-	
	13,221.91	-	
	78,235.47	2,034.35	

1 ——

2015 2017 75.37% 82.27% 83.85%

80%

1 2015 2016 2017 75.37% 82.27% 83.85%

80%

		2017 %	2016 %	2015 %
000537		86.70	88.84	63.42
600657		86.03	85.69	83.24
600606		88.99	89.43	88.04

2

	2017	%
	68,118.08	7.02
	437,524.79	45.11
	696.53	0.07
	22,543.51	2.32

2018

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2017 1

2

5,686.12 **10.42%**

1,399.1 **201.1%**

1

	2017		2016		%
		%		%	
	1,602.88	28.18	1,750.83	27.58	-8.45
	290.85	5.12	211.31	3.33	37.64
	37.29	0.66	193.63	3.05	-80.74
	1,399.11	24.61	464.66	7.32	201.10
	463.41	8.15	469.56	7.40	-1.31
	1,543.23	27.14	3,073.78	48.43	-49.79
	349.36	6.14	183.57	2.89	90.32
	5,686.12	100.00	6,347.34	100.00	-10.42

5,686.12 6,347.34

2.07% 2.42%

79%

1

2

2017 2016

2

1,399.10 464.66

201.10% 2017